

**KMTT COLLEGE**  
SISARAMA, UDAIPUR

**Profit & Loss A/c**  
1-Apr-2021 to 31-Mar-2022

| KMTT COLLEGE                   |                   | KMTT COLLEGE                    |                   |
|--------------------------------|-------------------|---------------------------------|-------------------|
| 1-Apr-2021 to 31-Mar-2022      |                   | 1-Apr-2021 to 31-Mar-2022       |                   |
| Particulars                    |                   | Particulars                     |                   |
| <b>Direct Expenses</b>         | <b>3906942.00</b> | <b>Direct Incomes</b>           | <b>6190205.00</b> |
| Adversing Exp                  | 6930 00           | Fee for 21-22                   | 2661120 00        |
| Affiliation Fees               | 166000 00         | Fees Received                   | 2646002 00        |
| Conference Exp                 | 1000 00           | Income From TC and Other        | 19060 00          |
| Conveyance Allowances to Staff | 27590 00          | Patwari Exam Fee                | 57420 00          |
| Examination Charges            | 207684 00         | PTET FEE                        | 672000 00         |
| Govt NOC Fee                   | 25000 00          | REET Exam Fee                   | 62873 00          |
| Library Exp                    | 30548 00          | S I Exam Fee                    | 33370 00          |
| Office Exp                     | 32285 00          | VDO Exam Fee                    | 38360 00          |
| Printing & Stationery          | 20736 00          |                                 |                   |
| Salary                         | 3336369 00        |                                 |                   |
| Salary Arrear                  | 52800 00          |                                 |                   |
| <b>Gross Profit c/o</b>        | <b>2283263.00</b> |                                 |                   |
|                                | <b>6190205.00</b> |                                 | <b>6190205.00</b> |
| <b>Indirect Expenses</b>       | <b>1951889.63</b> | <b>Gross Profit b/f</b>         | <b>2283263.00</b> |
| Bank Charges                   | 501 30            | Indirect Incomes                | 214298.32         |
| Building Exp                   | 11127 00          | Exam Fee Received               | 7540 00           |
| College Festival Expenses      | 230400 00         | Insurance Claim                 | 109172.32         |
| Computer Exp                   | 3250 00           | Interest on FD                  | 87459 00          |
| Depreciation                   | 578112.08         | Interest Recd on Bank           | 8351 00           |
| Electricity Exp                | 17356 00          | MLSU Exam Fees & Other Receipts | 1776 00           |
| Freight Exp                    | 680 00            |                                 |                   |
| Insurance Charges              | 27997 00          |                                 |                   |
| INTEREST ON Building           | 800159 00         |                                 |                   |
| Internet Exp                   | 1917 00           |                                 |                   |
| Laboratory Expenses            | 2676 00           |                                 |                   |
| Postage & Corier Exp           | 88 00             |                                 |                   |
| Repair & Maintinace Exp        | 13610 00          |                                 |                   |
| Tea & Refreshment Exp          | 65169 00          |                                 |                   |
| Telephone & Fax Exp            | 1626 00           |                                 |                   |
| Travelling Exp                 | 3460 00           |                                 |                   |
| Vehicle Repair                 | 193761.25         |                                 |                   |
| <b>Nett Profit</b>             | <b>545671.69</b>  | <b>Total</b>                    | <b>2497561.32</b> |
| <b>Total</b>                   | <b>2497561.32</b> | <b>Total</b>                    | <b>2497561.32</b> |

In terms of our separate report of even date attached  
For Navodit Shiksha Samiti

(Ashwini Kumar Gaur)  
Founder Director

Date: 13/09/2022  
Place: Udaipur

For KANSTIA AND COMPANY  
(Chartered Accountants )  
Registration No. 000412C



*Manish Menaria*  
MANISH MENARIA  
Membership No.: 455204